

BUDGET
(Attach Budget Narrative)

ORGANIZATION: _____
PROJECT TITLE: _____

BUDGET PERIOD: From _____ To _____

	<u>No. of Positions</u>	<u>Position Title</u>	<u>Salary Per Month</u>	<u>Fringe Benefits</u>	<u>Months To Be Employed</u>	<u>Total Annual Proposed Budget</u>	<u>Grant Request</u>	<u>Applicant Match</u>
Personnel	_____	_____	_____	_____	_____	_____	_____	
	_____	_____	_____	_____	_____	_____	_____	
	_____	_____	_____	_____	_____	_____	_____	
	_____	_____	_____	_____	_____	_____	_____	
	Total Personnel					=====	=====	
Consultants						=====	=====	
Conference Expenses.....					_____	_____		
Transportation						=====	=====	
Space						=====	=====	
Other Direct Costs { Type in items; e.g. APostage@, APhone@, etc. }								
(A) _____						_____	_____	
(B) _____						_____	_____	
(C) _____						_____	_____	
(D) _____						_____	_____	
	Total Other Direct Costs					=====	=====	
	Total Project Costs					_____	_____	